

# NAMBUCCA VALLEY ANGLICANS

St James' Bowraville

Holy Trinity Macksville

St John's Nambucca Heads

All Saints Stuarts Point



Anglican Parish of Nambucca Valley

## Annual Parish Meeting Reports for 2025

1st March 2026 @ 11.00am  
St James' Hall Bowraville

FAITH

HOPE

JUSTICE

LOVE

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# AGENDA

Based on Paragraph 83.1 of the Diocesan Governance Ordinance 2008 (as amended January 2025), the agenda for the meeting will be:

- a. Opening prayer;
- b. Certified Minutes of 2025 AGM.
- c. Reports. Reception of the reports of the Incumbent and Parish organisations for 2025.
- d. Audited financial statements received for the year ended 31 December 2025.
- e. Budget presented and subsequently approved for 2026.
- f. Election of one or two Churchwardens;
- g. Election of Parish Councillors.  
Determination of the number, (divisible by three) to a maximum of 9, of Parish Councillors to be elected for the coming year and the election thereof;
- h. Election of Synod Reps.
- i. Election of Parish Nominators.
- j. Other Business.  
The substance of which has been circulated at least one week prior to the meeting.
- k. Closing Prayer.

# ANNUAL GENERAL MEETING: MINUTES

3:38pm Sunday 23rd February 2025

All Saints, Stuarts Point

**Attendance:** Jenny Ainsworth, James Bilson, Geoff Byron, Trish Byron, Peter Campbell, Leslie Cropp, Geoff Duffy, Wendy Duffy, Revd Leslie Fotakis, Peter Fotakis, Gail Griffiths, Sheralee Hardaker, Marg Harradine, Di Hopkins, Fred Johnson, Rosalin Johnson, David Jones, Margaret Klein, Pamela Langford, Jan Llewellyn, Jim Llewellyn, Robyn MacDonald, Myrtle Neaves, Ron Neaves, Sue Noble, Kathy Noonan, Anne Pade, Brian Pade, Graham Peart, Jane Peart, Revd Pete Shayler-Webb (Chair), Anne Weekley, Jenny Weier, Anne Wilson, Lyn Vidler [35]

**Apology:** Daphne Ahearn, Carolyn Campbell, Dorothy Channells, Sandra Gaddes, Olma Gan, Judy Garven, Allana Grace, Beryl Lane, Alan Oldroyd, Christine Oldroyd, Janet Yager [11]

a. **OPENING PRAYER:** Revd Pete

b.i. **CONFIRMATION OF AGM MINUTES from 2024**

The minutes of the 2024 AGM held on 25<sup>th</sup> February 2024 were read at the Parish Council meeting of 19<sup>th</sup> March 2024 and were followed with the Certificate of Confirmation of these minutes.

**Moved:** David Jones

**Seconded:** Geoff Byron

**Carried**

b.ii. **CONFIRMATION OF MINUTES OF PARISH MEETING OF 29<sup>TH</sup> September 2024**

The minutes of the Parish Meeting held on 29<sup>th</sup> September 2024 were read at the Parish Council meeting of 11<sup>th</sup> November 2024 and were confirmed as an accurate record of that meeting (Add Jim & Jan Llewellyn to attendees).

**Moved:** Jan Llewellyn

**Seconded:** Peter Campbell

**Carried**

c.i. **RECEPTION OF REPORTS**

All reports were distributed 16<sup>th</sup> February and are taken as read.

**Motion:** Thanks & appreciation for the effort put into the reports.

**Moved:** Ros Johnson

**Seconded:** Leslie Fotakis

**Carried**

c.ii. **Motion:** That all reports (except the financial report) be accepted.

**Moved:** Trish Byron

**Seconded:** Fred Johnson

**Carried**

d. **AUDITED FINANCIAL STATEMENTS**

**Motion:** That the audited financial statements be accepted in absentia.

**Moved:** Margaret Harradine

**Seconded:** Jenny Ainsworth

**Carried**

e. **BUDGET for the PARISH of NAMBUCCA VALLEY for 2025**

Revd Pete gave a run-down on all the activities outlined in the AGM Reports which raised the questions:

FAITH

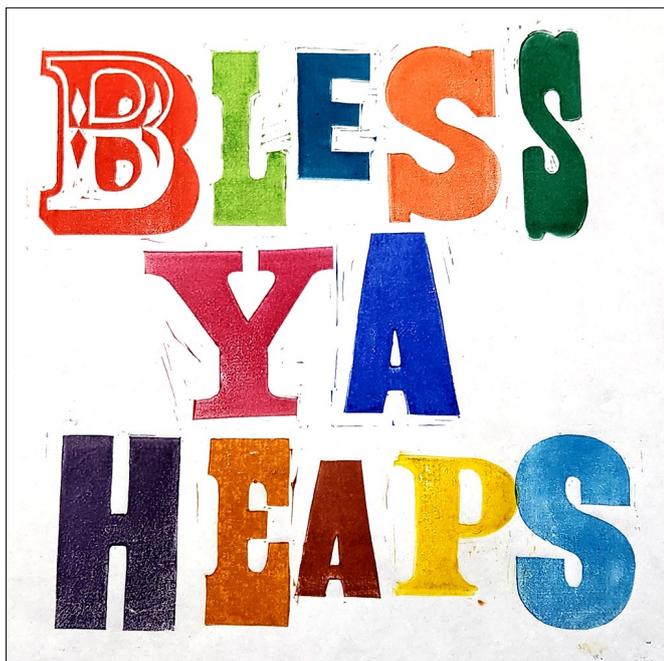
HOPE

JUSTICE

LOVE



## RECTOR'S REPORT



You know how some people, on receiving an award at a posh televised event, have a long list of people they would like to thank, often starting with God. It's not a bad place for us to start - with our "guv'nor" (Ps 8:1) - as this last year we have been much blessed by God in our shared life together.

If my list starts with God, a very good place to start, then I would like to move on and say 'Thank you' and "**BLESS YA HEAPS**" to everyone in the Parish for all of your contributions to our communal life. We continue to strive to live out our mission, our values and our vision - to show **GOD'S LOVE IN ACTION**:

### OUR MISSION:

To love God,  
to love others,  
and to love life.



### OUR VALUES:

**FAITH HOPE JUSTICE LOVE**

### OUR VISION STATEMENT:

Being the presence of Christ  
in the local community.

May God bless us again heaps in the year ahead!

I hope we always try to show **God's Love In Action** in all of our encounters with people. We might not always get it right, but our values of Faith, Hope, Justice and Love don't mean anything if they are simply words on a piece of paper. Let's put them into practice every day.

During 2025, with God's blessing, we served our local communities in the following ministries:

**Op Shops** - providing much needed clothing, furniture, electrical goods, books, and more at bargain prices at a time when cost of living pressures never seem to go down. We have a huge number of volunteers who make this happen and we can always use more. (See pages 15 & 16) The Volunteers Christmas Lunch is always fun as was the barbecue in Bellwood Park.

**Food Hubs** - providing low cost food basics and free bread and veggies when available from Woolies (thank you). Run by volunteers again.

**Pantry Van** - from Anglicare North Coast in Stuarts Point is much appreciated providing relief with food costs. After a brief financial scare, we are very pleased that this ministry will continue in 2026 and beyond.

**Blokes' Brekkie** - is a great ministry for blokes to get together over a bargain breakfast and providing support and encouragement for each other. We will need a new coordinator at the end of this year. Thank you to all the volunteers who get up very early on the first Saturday of each month.

**St Jimmy's Kitchen** - a great monthly evening out with food and fun, which is free if you can't afford it. There is a lot of planning work in the background.

**Cuppa and Chat** - on a Saturday morning in BV. It's in the small, often un-noticed meetings that ministry happens and, bidden or not bidden, God is present.

**Craft and Chat** - in SP, now led by lay people.

These ministries don't just magically appear without someone 'owning' them and coordinating volunteers and resources to make them happen.

This is our biggest challenge into the future, so

keep it high on your prayer list that God will supply the people we need to fulfil our calling in Nambucca Valley. Succession planning in all areas of ministry is vital. Some new ministries will become apparent and some old ministries will end. Let us pray we are aligned with God in all of our decisions.

John Bell from the Iona Community asks the question: If your church disappeared, would your local community notice? I think ours would and our community would be the poorer.

Some of the things we are blessed by, but often take for granted are the following ministries:

**Parish Office** - Jenny Weier and Peter Campbell who do more things than we have pages to write them down!

**Community Minister** - Leslie has been the face of the parish in many places in 2025 - see her report on the following pages. This has allowed me to oversee the parish combined with my role as Archdeacon. It is a very busy parish and the Parish Nominators will be busy in 2027 when I retire. More prayers needed.

**Parish Council** - is currently: Pamela, Robyn, James, David, Gail, Peter and Anne. We will say "Goodbye" to Robyn soon as she and Peter prepare to move from NH to Coffs Harbour.

We will have some new members on Council in 2026 who will have work to do as Wardens, Secretary, Treasurer, Nominators, Synod Reps. May God continue to bless us. We cannot do it without a guv'nor.

**Worship Team** - consists of the Rector (Ven Pete), Community Minister (Revd Leslie), retired Priest (Revd Ros) and six LLM's - Anne, David, Jan, Lesle, Sheralee and Sue.

The good news is that Peter Campbell has offered to be a LLM in 2026. Hallelujah - another blessing!

**Deacon** - we also have Claire Freeman with us this year as a Vocational Deacon in training. As if this was not enough of a blessing, her husband Rob is also with us two days a week driving the truck for our Op Shops. God is good!

Our worship week by week takes a lot of

preparation and I hope the richness of the seasonal variations continue to feed you with God's word into the future. Our pattern of worship will be determined by how many people are willing to be a part of it. Apparently, none of us is immortal!

**Properties** - all ten are regularly inspected and maintained. It is always a challenge to know how best to use our assets in the furthering of God's Kingdom.

All suggestions for different uses for any of our properties will be discussed by Parish Council. As soon as there is positive news on Tom Ward's unit, we'll let you know. The Diocese is working hard behind the scenes on our behalf.

**Finances** - are well overseen and controlled by our Treasurer and Administrator. We have good analytics for month by month income and spending. We have a deficit budget again in 2026 (see page ??) but what a blessing that our deficit in 2025 turned into a small profit by the end of the year. Mr Micawber in Dickens' David Copperfield calls this result; "happiness"! I'm not sure this will happen again in 2026 so, what I said in my report last year still resonates:

What will our Parish, our Church look like in five or ten years time? We can't keep this level of spending going as we continue getting older and smaller in numbers.

As the constant news cycle reminds us every day, we continue to live in liminal times. Our reliance on God is needed more than ever if we are to be signposts to God's Kingdom in all we think, say and do. We must continue to speak the truth to those in power, even when our voices quake.

We will need to make hard choices in the days ahead. How we spend our "**Mission Energy**" will need careful consideration with all of our ministries.

This last year we have been much blessed by God. And, as we have been much blessed, may we continue to be a rich blessing to others in whatever ministry we are called to be a part of.

Grace and peace  
Bless Ya Heaps!

pete



**WALK for Change**  
 16 Days of Activism - End Digital Violence.  
 Join Us for 16 Days of Activism.  
 Date: 10th December 2025  
 Time: 10:00 AM  
 Participate in our walk starting at the Nambucca Heads Information Centre and concluding at the Nambucca Vvial. Enjoy a Picnic BBQ, explore Service Stalls, visit the Kiddies Corner, and much more!  
 Please scan the QR code to register.  
 Please wear orange to show your support.  
 Logos: Uniting Wesley Mission, Durri, Nambucca Valley Anglicans, Nambucca Valley Community Centre, Nambucca Valley Health Centre, Nambucca Valley Police, Nambucca Valley Fire, Nambucca Valley Council, Nambucca Valley Anglicans, Nambucca Valley Community Centre, Nambucca Valley Health Centre, Nambucca Valley Police, Nambucca Valley Fire, Nambucca Valley Council.



## COMMUNITY MINISTER'S REPORT

In March it will be three years since I began as your Community Minister. I continue to be filled with joy at this opportunity for ministry. As I prepared this report I began reflecting on my time in this parish. I began reflecting on my role as Community Minister; after three years how was my ministry going? If the Community Minister's role was to bring more people into worship in our Sunday services then I have not achieved much! However, as I have said since my initial interview for the position, I do not see a Community Minister's role primarily as drawing people into our church buildings or services. Throughout 2025 I have understood more deeply my role as "taking the church into the community". This is the ministry God has called me to and gifted me to undertake.

Sometimes I may feel as if my ministry is not bearing fruit to God's glory, but then I am reminded that perhaps I am here to firstly plant seeds. I see this happening as I, and our parish, is recognised more widely in our community. I see seeds being planted when I am called upon to represent our parish at non-church events. I see seeds being planted as members of our local community contact me for assistance or a chat. I see seeds when a shopping trip to Woolworths takes me twice as long as I had planned, or when a walk along the V-Wall extends to over an hour. I am privileged to be a visible sign of our parish in the Nambucca Valley, and I thank you for your support, encouragement, prayers and care.

In 2025 I continued to engage with the community by attending the monthly CWA meetings, and Breast Cancer Support Group. During the year I joined the Evening VIEW Club at Macksville, and The Nambucca Heads women's walking group. I continued to teach Scripture fortnightly at Bowraville. I attended Stuart's Point craft twice a month, and the monthly Jimmy's Dinners and Bowraville Cuppa and Chat mornings. I popped into our Op Shops on a regular basis, and had regular Op Shop meetings with Ruth, Anne Pade and Di Hopkins. I visited the monthly Anglicare Food Van at Stuarts Point as often as I could.

With the help of Sue Noble. I once again attended Macksville Public School Kinder Expo, and was a participant in the local CRN (Community Resilience Network) meetings. I continued to meet with Judy Loadman on a regular basis to encourage her ministry of pastoral care in our parish. In December I attended School presentations at Stuarts Point, Bowraville, Nambucca Primary and Frank Partridge.

I was the parish representative at the Nambucca Heads Bowling Club Community Expo in February. Also in February I led the prayer at the Nambucca Heads National Serviceman's Day. In March I was a Disaster Recover Chaplain at the evacuation centre at Nambucca Heads RSL. In June it was my turn to open the local council meeting in prayer. I was invited to be a model in the Cancer Support Group's Christmas in July Fashion Parade. I attended the Breast Cancer Fundraiser at Valla in August. I was invited to attend the Yarrahappini Op shop Ball November (my first ever ball! AND I won first prize for best dressed thanks to the Macksville op shop and its helpers!!!).

I have regularly attended the Domestic Violence Meetings held for local government agencies. I have been privileged to be welcomed into this group and called on by agencies to assist those locally affected by domestic violence or homelessness. In August Jenny Weier, Sheralee Hardaker and I travelled to Melbourne as our diocesan representatives to the Faith Hope and Love Conference facilitated by the Anglican Church of Australia in response to Domestic Violence. I assisted with our street stalls raising August, and a joy to have spent many weeks preparing my granddaughter for this next step in her faith journey. In November we gathered together at Stuart's Point for a picnic and outdoor service. I look forward to preparing similar services in 2026.

May God bless each of us as we continue to be his presence in the Nambucca Valley and beyond. May all that we do as individuals, and as a parish, bear fruit for God's glory.

Bless each one of you,

Leslie



## Dance time fun at the Op Shop Ball

By Jen HETHERINGTON

A DOZEN or so dedicated volunteers gathered at the Stuarts Point Community Hall on the morning of Saturday, 22 November, intent on transforming the space into a dance floor and welcomed about 60 individuals plus kids and helpers who enjoyed

"Op Shop Ball" that evening. The fundraising event was organised by stalwart community volunteer Chris Parke.

"We set up the hall with casual seating around the perimeter and on the verandah, leaving an open dance floor and welcomed about 60 individuals plus kids and helpers who enjoyed



## The Anglican Church of Australia Families and Culture Commission

### FAITH HOPE AND LOVE Conference



*A faithful response to DFV*

18-19 August 2025, Melbourne

*The conference seeks to equip participants with trauma-informed and justice-seeking responses to domestic and family violence faithful to Christ. Through Scripture, lived experience, and practical tools, participants explore what a faithful church response looks like – both theologically and culturally.*

#### **Causes of DV**

1 in 4 women in Australia are affected by DV. We need to look beyond the surface to see what lies below the visible signs of DV (the iceberg model).

- All violence starts with disrespect.
- Four gendered drivers that condone violence against women:
  - 1 Shifting the blame to the woman
  - 2 Women's lack of independence
  - 3 Rigid gender stereotypes
  - 4 A culture of male dominance and aggression

The good news is that we can challenge the drivers that condone gender-based violence. Together we can make a difference.

DV is all about power and control. Power and control are not inherently bad. We can use power for good. It is the misuse of power that is the problem.

## **DV in the Church**

*What does a response to Domestic Violence look like as a church? What is a Christian response to DV?*

A faithful church response must involve 5 things:

- 1 Grief
- 2 Repentance
- 3 Humility
- 4 Conviction
- 5 Hope

### **GRIEF**

The church's first step is to grieve. Grief is the appropriate response, although we often try to bypass it!

### **REPENTANCE**

A faithful church response must involve repentance of how we, as a church, have failed, often resulting in further harm to those caught in DV.

### **HUMILITY**

In humility we need to acknowledge that many church leaders have not been equipped to respond or deal with DV. Church leaders have sometimes responded with theology rather than love. In humility we need to acknowledge that DV does not honour God or represent marriage as described in the scriptures.

### **CONVICTION**

The church has been guilty of using the scriptures as an excuse for domination of men over women. Undoing the domination of women is part of the redemptive work of Christ. Christ calls us into justice, away from a misuse of power. A faithful church response to DV is a conviction that justice is God's work and a proper response by the church.

## HOPE

We have hope because we believe in a God who brings new life. In hope we trust in the goodness of God. The Spirit of God is at work; we have seen this through improvements in the church's response to DV. If we continue to pursue justice through Christ there is hope.

### A Testimony

On Monday afternoon we were privileged to hear from a parishioner ('J') who had suffered from DV. The title of her presentation was:

*What I wish my church had done (or known)"*

'J' experienced little kindness or sensitivity by other parishioners. She felt God was used as a weapon against her! (Spiritual abuse)

'J' suggested asking parishioners who have been, or are going through, DV:

- "What could we do to make you feel safe?"
- "What do you need?"

'J' calls for people in our congregations to:

Show sufferers that we care about them, because that shows them that God cares

- Be brave enough to risk asking the wrong questions or not knowing what to say.

## BYSTANDER TRAINING

Introducing '**Communities That Care**' - a bystander course

What is 'bystanding'? Effective bystandering is noticing and doing something. We all need to be part of the solution. Sadly, most people assume that someone else will step in and help. The result is no-one steps in.

The "Communities That Care" course emulates the Parable of the Good Samaritan. Along with our clergy we need to educate our congregations. This course addresses the teaching of how to safely intervene or respond to DV. It seeks to bring about respect, safety, and equality. We don't need to be experts; we just need to care and be willing to act. Sadly, it is a lot easier to do nothing!

Effecting bystandering is noticing when something isn't right and taking appropriate action.

To be an effective bystander we need to:

- Notice something isn't right
- Decide to do something
- Assess whether it is safe to do something (to self or victim)
- Act

The 'Communities that Care' course is for members of our churches who want to help those who may be affected by domestic and family violence and to address the social drivers that sustain domestic violence. This includes:

- Ministers and ministry leaders
- Lay leaders and pastoral carers
- Youth and children's ministry teams
- Any church member who wants to make a difference

The course is designed for face-to-face or online delivery. It is designed for individuals, small groups, parishes and teams.



## TREASURER'S REPORT

I herewith present the Audited Financial Reports and Trading figures for Nambucca Valley Parish for the year ending 31/12/2025.

We had budgeted for a loss of \$119,217 and finished with a profit of \$7,259 which is a huge turn around.

These figures are yet to be confirmed by the Auditors. It was very pleasing to note our Op Shops had an exceptional year with Macksville posting \$223,849 & Nambucca posting \$140,940. Donations of quality furniture have contributed largely towards achieving these figures.

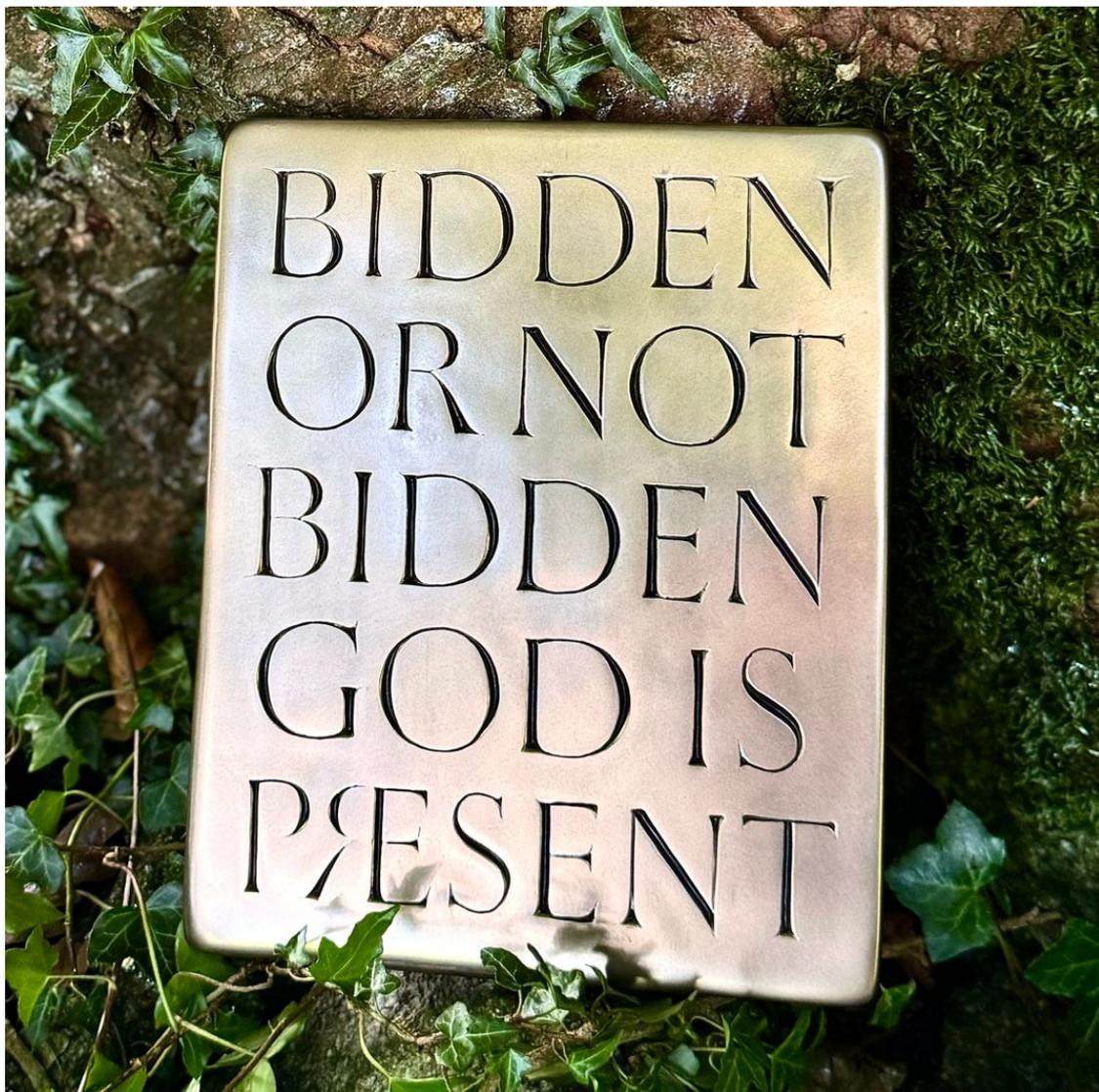
Both op-shops however are experiencing staffing problems; see Ruth Breen's report on page 15.

On the positive side we have considerable equity amounting to \$765,217 which include Trust Funds of \$352,663 term deposits of \$198,726.

Overall I think we are travelling reasonably well, with Parish Council keeping an eye on our spending, with some projects held in abeyance.

On a personal note I would like to express my sincere thanks to our wonderful volunteers who keep our Op Shops performing very well. My thanks also go to the many other volunteers who look after our grounds and buildings, keeping them in the best shape possible.

*Yours in Christ  
David Jones, Treasurer*



## WARDENS REPORT

Our ten buildings are all ageing and regular inspections and maintenance are serious ongoing requirements.

All of our properties have had their annual inspections for fire and safety and for pest control. Fortunately this year, there is nothing major to report on our properties. There are still some minor repairs outstanding from the 2025 inspections.

The Parish Council has recently been advised by the Dioceses on our responsibilities with regard to Workplace Health and Safety (WH&S). Thus we have had to guerny the concrete in several places, as we realised that the concrete can be a slip hazard. The largest area cleaned was outside the Op Shop in Macksville. As WH&S is a shared responsibility across the whole parish, if there is anything that you see that is of concern, please let the Parish Council know via the Parish Office.

The Rectory in Macksville will require some work on the rear bathroom in the near future. We will have to look around for a builder to do these works.

Holy Trinity church in Macksville will require external painting soon, before the building starts to suffer more serious damage. We're hoping it will be painted in the year coming, but the estimated cost is around \$25,000. We will prepare documents in order to get three quotes as soon as the new Parish Council is in place after the AGM.

The churchyard at Nambucca Heads has bushes on the upward bank that will require to be taken down and to be moved off-site. They are hanging over the edge of the roof and they are now too large for that area.

In the Nambucca Heads Op Shop, we have been made aware that major repairs are needed to the roof it has leaked down through the upper floor and windows, and we are at this stage, waiting for the cost of these repairs from the Strata Management, who have also indicated that repairs are needed to various toilets in our building.

*James Bilson, Warden*



## **MACKSVILLE & NAMBUCCA HEADS OP SHOPS**

2025 had many challenges for both shops as there continues to be ongoing issues in relation to:

- The parking issue at Nambucca continues as the shop owners consistently block off the access to the Storeroom making it very difficult to load and unload the furniture for the shop or delivery or remove the rubbish and 1:10 bags.
- The parking lines need repainting.
- Both shops struggle with lack of volunteers, and this has resulted in the shop having to be closed for ten days between the two shops.
- During 2025 we lost several volunteers across the two shops and six volunteers took extended leave of over 4 weeks for various reasons.
- We have had several days when we were unable to deliver or pickup items due to not having a driver or offsider. This resulted in poor customer service and loss of income.

### **Macksville OP Shop**

The discounted table as well as a free table set up in both shops has proved popular with the customers and assisted in the reduction of the amount of rubbish to dispose of. It is noted that a couple of the local “competitors” has taken on board this idea.

Most of the Macksville Team have been extremely flexible and supportive of the changes implemented over the year which has involved changes to processes and procedures as well as small increases in pricing to accommodate rising expenditure. Unfortunately, some members of the team are still struggling with any changes being implemented.

We had three new placements through the Employment Services system, unfortunately, only one has remained with us after his allocated time elapsed.

Macksville had minimal maintenance requirements

with mostly cleaning air conditioning filters, lighting and minor repairs and maintenance being carried out over the year.

EFTPOS has proved to be very popular with the customers, although cash sales are encouraged as the fees charged has impact. Women’s clothing, linen, kitchenware and bric-a-brac are popular items in the Macksville Shop.

During the year, we have seen a couple of people retire and some others reducing their time with us due to health issues or illness within the family.

I also greatly appreciate the flexibility and support shown by the Macksville team through their dedication and many of whom work outside of their designated hours and take on tasks that they normally would not have done to ensure the shop remains functional.

The support from many of the Macksville volunteers has been heart-warming and, on many occasions, has contributed to the support of the Nambucca Shop and Team.

### **Ongoing challenges for both OP Shops:**

- Rubbish dumping is a major concern as it is frequent and having limited male volunteers to lift items results in a challenge for the female volunteers.
- Increased shop lifting.
- Male volunteers for pickups and deliveries in both Macksville and Nambucca reducing the furniture items for sale.
- Constant changes in volunteer numbers making shifts more difficult to fill.
- Remaining open 5 days a week with enough volunteers.



## Nambucca OP Shop

This year eight volunteers have left us and only one has been replaced. We have had three employment placements of eight weeks and one High School student placement.

The four competitors in Nambucca have proved challenging as the socioeconomic climate remains difficult for many local families and the competition is fierce.

Having regular sales when stock is healthy has proven successful and has drawn in more customers.

Many customers have commented on their pleasure that we have retained the essence of a true Opportunity Shop and not turned it into a “second-hand boutique”. This has been shown through their continued support.

The team of volunteers are constantly changing through volunteers coming off Centrelink payments and not wanting to continue, ill health and not being a suitable fit for the team.

The Nambucca team have been very much appreciated as they have all worked tirelessly to ensure that the shop is selling good quality items and many of the team have swapped days and locations, worked extra hours, stayed later than they should have just to ensure things are completed.

I extend my heartfelt appreciation to both Macksville and Nambucca Teams for all their support and valued service shown to the community, and I look forward to continuing a long and prosperous relationship with all of them.

On a positive note, the top wins for 2025 were:

- We get lots of compliments from customers telling us that we are a “real OP Shop” with lovely friendly staff and prices that the target group can afford.
- The shops presentation is often complimented; they like the use of the essential oils.
- Having electrical has been a bonus with fridges, washing machines and TV’s and microwaves being popular. This has improved our sales by over \$10,000.
- Both Macksville and Nambucca have very healthy sales in Ladies wear and furniture sale.
- We have had several sales and I have continued to review our “competitors” prices within the local and surrounding areas.
- We are now getting a high number of repeat customers some customers attend daily or weekly to pop in to share a chat and a laugh.
- Many have complimented the Macksville front window dressing.

A special thank you to Reverend Leslie, Anne Pade and Di Hopkins who have been a tremendous support and sounding board for me over the past twelve months. The regular meeting with them have been a much appreciated process.

*Ruth Breen, Manager*

# Volunteers Needed!



## FOOD HUBS

Food Hubs operated this year on Wednesday & Thursday in Nambucca Heads, and Friday in Bowraville, using the same system as 2024: payment of \$15 per month by people on a pension card, which allows the use of 20 points per week. Income from members has continued to be supplemented by \$300 per month provided by the Parish, which has enabled a good level of food assistance to be available.

Once each month an order has been placed with Food Bank NSW. All goods ordered have been within best before dates as far as possible. The rises in the cost of living have influenced the availability of some goods, especially fresh produce, but goods supplied are still a big help to people struggling to stretch the budget.

This year, goods have been provided by Woolworths Macksville twice a week. Items go to Nambucca Heads on Wednesdays and to Bowraville on Fridays. Excess bread continues to be delivered to the Op Shops so that it does not go to waste.

Membership has been fairly steady. Average monthly number for Bowraville has been 14 people, and for Nambucca Heads 13 people. These numbers are not large and do not truly represent the number of needy people in our area.

There have been a number of emergency packs given out. Emergency packs are a once-only offer to people. It is a bag of grocery items, equal to one week's worth of points.

A policy was drafted in June to improve the collection and retaining of data relating to our customers so that their privacy is better protected. The only data that is now collected is the name and pension number of each recipient. We also record the purchase dates for our services which identifies the usefulness of the goods we supply to our customers.

The management of the Food Hubs is under the auspices of Parish Council since the workers are exclusively volunteers without church affiliation. Mick Pilgrim took over the operation of the Food Hubs this year. He is ably assisted by Donna Ihlan in Nambucca Heads and Danielle Walker in Bowraville. Neville Devir began assisting by picking up goods from Woolworths later in the year, which has been a great help. Our thanks go to Fred Johnson and Peter Campbell for assisting in the earlier part of the year. Mick has a good head for business and has managed the ordering and running of the days well. Although there have been a few hiccups, all have learned from and grown through the experience of working through difficulties.

This same system will continue in 2026, with a couple of changes. The cost of food has risen to the point where we need to ask people for \$20 per month to be able to continue to supply the range of food which is helpful to people; and Danielle Walker is retiring from her involvement in Bowraville Food Hub. Our heartfelt thanks go to her for her years of valuable service.

*Anne Weekley*



## 2025 DISASTER RECOVERY

### Tropical Cyclone Alfred – Evacuation Centre Volunteer Support

Following the impact of **Tropical Cyclone Alfred**, Anglicare activated its disaster recovery response to support community members displaced by flooding and storm damage. A key focus of this response was assistance at local **evacuation centres**, where immediate humanitarian needs were identified.

#### Evacuation Centre Support

Anglicare staff and trained **volunteers** were deployed to evacuation centres to provide practical and emotional support to evacuees. Services included:

- Distribution of food, water, clothing, and essential supplies
- Psychological first aid and emotional support
- Assistance with referrals to housing, financial relief, and recovery services

Support for vulnerable individuals, including older people, families with children, and people with disabilities.

#### Volunteer Engagement

Volunteers played a critical role in the response. They assisted with:

- Registration and intake of evacuees
- Logistics and coordination of donated goods

Providing reassurance, information, and basic care to affected individuals.

All volunteers operated under Anglicare safety protocols and worked in coordination with emergency services and local authorities.

The Anglicare disaster recovery response helped stabilise affected individuals during the immediate aftermath of the cyclone and ensured evacuees had access to essential support while longer-term recovery planning commenced.

#### Evacuation Centres (Response Phase)

During the initial flooding (primarily **late May 2025**): the evacuation centre was held at the Nambucca Heads RSL Club. With DCJ, Red Cross and Anglicare in attendance.

People in Macksville were advised to relocate (e.g., to Nambucca Heads) when evacuation orders were issued by emergency services due to rising river levels. DCJ were able to find displaced people temporary accommodation. Anglicare were able to provide dry towels, bedding, comfort during this time.

#### Macksville Recovery Centre (Recovery Phase)

Once immediate danger passed and flooding began to recede:

 **Macksville Recovery Centre** opened at the **Macksville Senior Citizens Centre, 39 Princess Street, Macksville** from:

**10:00 AM on Wednesday 28 May 2025** onward.

This centre was a **designated Recovery Centre** — not an evacuation shelter — focused on:

- Helping residents access disaster support services and information
- Assistance with insurance, replacing essential documents
- Referrals to government and community support agencies
- Guidance on disaster recovery grants and services
- Emotional and practical support through partner services
- Anglicare were in attendance for 4 weeks servicing approx 300 flood affected people.

## Anglicare & Disaster Recovery Teams

### Anglicare's Involvement

- Anglicare's **Disaster Recovery team** was mobilised to **support flood-affected communities** across the Mid North Coast following the May 2025 flooding.
- Their efforts focused on **ongoing recovery**, assisting people to process impacts weeks after the floods, including:
  - Providing **care packs**, essential supplies and cleaning materials
  - Emotional support and conversation to help people through trauma
  - Referrals to services and agencies co-ordinating recovery.



*Sheralee Hardaker*



# NAMBUCCA VALLEY ANGLICANS

St James's Bowraville : Holy Trinity Macksville : St John's Nambucca Heads : All Saints Stuarts Point

## The FIVE MARKS of MISSION

- 1 To proclaim the Good News of the Kingdom
- 2 To teach, baptise and nurture new believers
- 3 To respond to human need by loving service
- 4 To transform unjust structures of society, to challenge violence of every kind and pursue peace and reconciliation
- 5 To strive to safeguard the integrity of creation, and sustain and renew the life of the earth

FAITH HOPE JUSTICE LOVE



## GENERAL MISSIONS

As faithful servants of Jesus Christ, we seek to proclaim His name in our Valley, our country of Australia and in the world, to the best of our limited ability.

### Local Support

Through our local mission enterprises, we are involved in areas of need in our local communities. Each enterprise in our local area has written their own report, so this is just a short summary.

Practical provision has been made for those in need through our Food Hubs: Nambucca Heads on Wednesday and Thursday and Bowraville on Friday.

Community support continues to provide for a variety of needs in our Valley, including natural disaster support, the needs of the homeless, and domestic violence. Donations come from many people and organisations in the area.

Outreaching into our community is also part of the work of our Op Shops in Nambucca Heads and Macksville; Blokes' Brekkie, Chat & Cuppa and Jimmy's Kitchen in Bowraville; and Anglicare Food Pantry Van and Chat, Cuppa & Craft in Stuarts Point.

### School Support

The spiritual and moral development of children in the Valley is the focus of our support of Scripture teaching in our schools. We have supplied two teachers in Primary Schools, but our chief contribution to this ministry is prayer. Our church supports secondary scripture (SRE) throughout the valley financially, as these teachers are paid.

Donations are also given to eleven local schools for a book prize at their end of year presentations, and hampers are provided to needy families through the schools.

### Child Support

Our Parish also financially supports four children through Compassion, and a boy through Smith Family.

Children are also the focus of the Parish each October when there is good support for Operation Christmas Child. This is a practical way in which we can provide Christmas gifts to poor & needy children, and support their local churches in their outreach into the communities in which the children live. Many children come to Christ through this ministry.

### Mission Support

Further afield in Australia, our Parish provides financial support to Bush Church Aid (BCA) which has a heart for people living in remote and regional Australia. Their vision incorporates the proclamation of Christ & nurturing of Christians.

In the wider world, our Parish supports the work of Church Missionary Society (CMS). Most of their work is done in conjunction with the local church in the countries where they minister, to further equip them to minister to their own people.

We also support the work of Anglican Board of Mission, the national mission agency for the Anglican Church. Anglicans in Development is wholly-owned by ABM, and operates ABM's Sustainable Communities program, working with church partners to deliver grassroots, community-driven development, and disaster preparedness and response.

Let us continue to encourage one another to witness for Christ, & to pray for others engaged in evangelism & discipleship.

*Anne Weekley*

## COMPASSION

It's a joy and a privilege to continue to support our Compassion children both financially and by praying for them and their families. Thank you to those who so faithfully assist our Parish to show the love of God to these children.

### **Hellen (19 yrs) Kenya**

Began sponsoring Hellen in April 2013.

### **Alvara (15 yrs) Brazil**

Began sponsoring Alvara in May 2017.

### **Justine Rain (13 yrs) Philippines**

Began sponsoring Rain in January 2018.

### **Jebor (13 yrs) Kenya**

Began sponsoring Jebor in January 2018.

The children and their parents write during the year to thank and express their appreciation to our Parish for this support. This financial support helps with their education, medical needs as well as food and clothing. Any help you can give helps our Parish to provide and show love and care for these children. Just put your donation into an envelope, mark for COMPASSION and place in the Offertory Bag

Thank you for your continued prayer and giving for these children. God bless you abundantly.

*Jan Llewellyn*



Hellen



Justine Rain

## OUTREACH MINISTRY CENTRE

Praising God for the wonderful community we live in. So supportive, caring and generous.

As you would be aware, domestic violence has reached an all time high. Government is supporting and raising awareness through the media and various programs.

August last year, Jenny, Revd Leslie and myself attended a DV Conference in Melbourne.

Revd Leslie and I were invited by Revd Tracy Lauersen (National Director for Anglican Church Families and Culture Commission) to be part of an interviewing panel at the conference. It was very much appreciated when I was invited to share what the little ministry centre at Macksville has done for awareness and support for DV in the Nambucca Valley. Revd Tracy had shared about her time here in May as an invited guest from our Church and how impressed she was. Tracy spoke at MKS RSL on the Saturday and again at Nambucca Church service on the Sunday. Tracy was given a visit to our Ministry Centre and photos were taken.

This system is now being used in other areas throughout our country nationally, growing throughout the state of NSW. I have been privileged to speak at different churches and community groups sharing what we do and how we execute it.

Special thanks to Revd Pete for the four red benches that are now outside each of our churches in the Nambucca Valley.



We had successful street stalls twice last year, in Nambucca, Bowraville, ST Point and Macksville Raising over \$2000 each time. ALONG WITH RAFFLES. Community and Parishioners were very generous with their donations. A huge thank you for all who helped at each centre and also for the amazing cooking and everything else that was donated. This was an opportunity to show a red bench and explain its purpose and deliver handouts including help contacts and emergency numbers.

Our little Ministry in Macksville, which works out of our Anglican Ministry Centre, is kept very busy.

I am so blessed by Judy Loadsman who works from my office to keep paperwork up to date, along with the ever-present Jenny Weier.

I am forever grateful for Jayne Welsh, who is on call 24/7 and can meet the emergency services at the ministry centre to attend and address any issues that need immediate attention. Jayne has been a Blessing covering for me while I have been away or unwell and works well with agencies and victims.

I am also blessed to have Chris and Penny, who sort and put together personal care bags and then personalize every gift bag according to sex and age.

Gift bags are labelled "With love from Nambucca Valley Anglican Parish and The Community".

Over 360 bags are delivered throughout the year. Plus, over 100 Christmas gifts and Mother's Day, Father's Day and Easter Mugs and treats are also

acknowledged according to theme.

Chris, Penny and myself have done many a km delivering and putting up L3 posters throughout all the valley. Every school, Medical Centre, Hospital, Club, Pub, Bus stop, Amenities Blocks you name it, we have been there.

We now have connections throughout the valley whom we are in contact with to meet emergency needs at any hour. Access to the Ministry Centre has been a blessing 24/7.

The whole community donates from nursing homes, churches, craft groups, individuals, Lions, Rotary, View, CWA etc. We have one business in the valley (wishes to remain anonymous) who has donated over \$1,000 worth of materials. Items of all kinds. They phone us regularly for an update on needs. All mugs, coffee, tea, sugar and biscuits are all donated by this business as well.

A local resident who has a business in Sydney has organized wrappings, bags, labels and ribbons to assist our ladies with packaging.



All Saints, Stuarts Point

Our raffles throughout the year have enabled us to buy personal items and stationery, rolls of wadding, cottons and needles for our sewing ladies. We also have been able to service the sewing machines of Dorothy, Margaret, Gloria and Anne that work tirelessly, maintaining and keeping them in good condition. Special thanks to these lovely ladies for their hours of care and commitment.

Deliveries to the Refuge and the homeless are done monthly, not including the local emergencies that pop up.

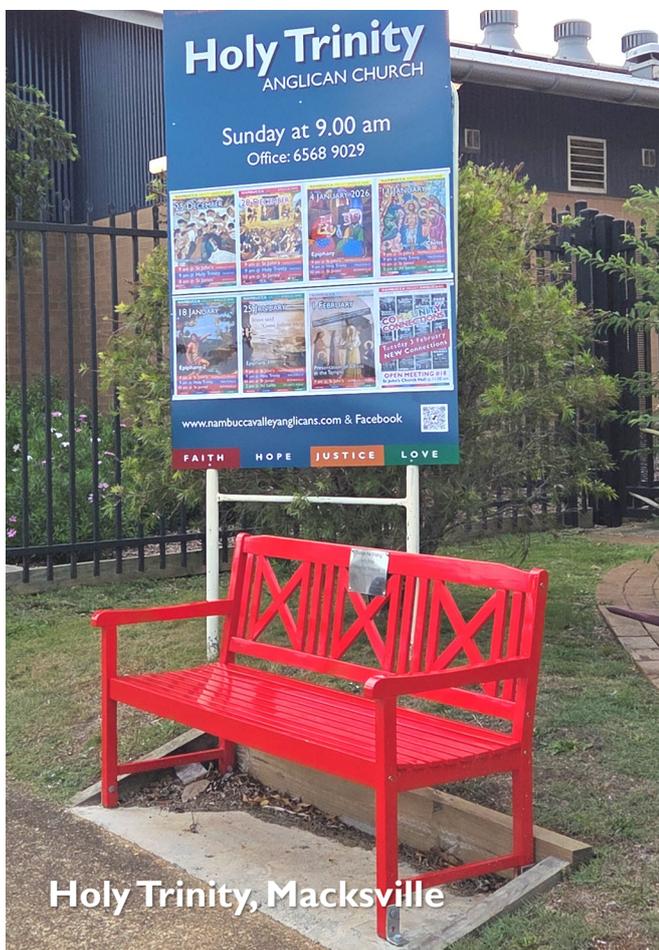
Appreciation to all the donations of food items. Over 100 packages were handed out to the needy in our community. Along with Christmas Food Hampers. I now work in conjunction with Action Church, who have a team who cook and who have men who can do the drive around town, being safer when delivering food packages. Thankyou to all who continuously donate and bring your contributions to church. This is a double blessing as it gets blessed alongside our offerings.

Food items are also kept at the Nambucca Church office for those who pop in if in need.

Many Thanks and gratitude to everyone for their assistance and contributions.

Love and Blessings

Sheralee



Holy Trinity, Macksville

# NAMBUCCA VALLEY SUPPORT CONTACT LIST

Updated 4 February 2026

If you are at immediate risk of harm, please phone EMERGENCY SERVICES on 000

## ARE YOU EXPERIENCING HOMELESSNESS?

### Accommodation

Link2Home (call after 5pm, temp acc.)	1800 152 152
New Horizons	1300 726 372
Community Housing	1300 245 468
Reconnect (youth homelessness)	02 6655 5151

## CHILDREN'S YOUTH

Kids Helpline	1800 551 800
Child Protection	132 111
Kempsey Youth Service	02 6563 1230
Reconnect Youth Homelessness	02 6655 5151
Bello Youth Hub	02 6655 0381
Tresillian (Macksville)	02 6598 3395

## COMMUNITY SERVICES

Nambucca Valley Anglican	0428 414 472
Action Care	0429 124 001
Men's Shed	02 6568 4009
Blue Sky Community Services	02 5632 4020
NILS (no interest loans)	0408 674 050
Lifetime Connect	02 6568 2522
Women's Health Service (free)	02 6598 3538
Financial Counselling	1300 662 540
Work & Development Orders	1300 478 879
North Coast Health Connect (free medical services)	1800 138 888
Drug & Alcohol Counselling	1800 422 599
Mindspot Clinic	1800 91 44 34

## MENTAL HEALTH

Lifeline	131 114
RUOK?	ruok.org.au
NSW Mental Health Access Line	1800 011 511
Mensline	1300 78 99 78
Parentline	1300 130 052
Kids Helpline Service	1800 551 800
Kids Helpline - Text	0477 131 114
1800RESPECT	1800 737 732
Suicide Call Back Service	1300 659 467
1800 Respect	1800 737 732
Beyond Blue	1300 224 636
Open Arms	1800 011 046
Integrated Mental Health & Other Drugs	0436 810 881

Please feel free to copy this Contact List

If any amendments or additions are required, please contact 02 6568 9029

## IF YOU HAVE EXPERIENCED ANY FORM OF VIOLENCE

### Domestic Violence Support

Domestic Violence Helpline	1800 656 463
Staying Home Leaving Violence	02 6562 2272
Staying Home Leaving Violence	0437 003 154
Victims of Crime, Lifetime Connect	0484 859 851
Warrina Women & Children's Refuge	02 6652 4000
Kempsey Samaritans	02 6568 1500
Mid North Coast Legal	02 6580 2111
Community Health Centre (Port Macquarie)	02 6583 2155
Domestic Family Sexual Violence Support	0461 348 520
Kempsey Family Specialist Support Services	02 6563 1588
Men's Behaviour Change Program	0437 737 818
Women's Health Nurse	02 6598 3538

## INDIGENOUS SERVICES

Bawrunga Medical Centre (Nambucca)	02 6568 8144
(Macksville)	02 6568 4755
Aboriginal Lands Council (Bowraville)	02 6564 7812
Mimi Mothers (Bowraville)	02 6564 8855
Aboriginal Aged Care Services	02 6568 4430
Aboriginal Yarning Line	0408 985 916
13YARN	13 92 26

## FOOD HUBS

Seventh Day Adventist (Macksville)	0407 369 112
C3 Food Hub (Nambucca)	0439 548 021
St John's (Nambucca) - Wed & Thur	0428 414 472
Bowra Food Hub, 5 Young St - Fri	0428 414 472
Action Care	0429 124 001
St Vincent De Paul	0435 567 966

## CHURCH CONTACTS

Nambucca Valley Anglicans	0428 414 472
Action Church	0429 124 001
St Vincent de Paul	02 6568 1579
Seventh Day Adventist	0415 684 972
Care N Wear Shop	02 6568 8599
Salvation Army	02 6568 2353
Uniting Church	0491 621 156

## NEIGHBOURHOOD CENTRE

Urunga	02 6655 6993
Bellingen	02 6655 1239

## ANTI SLAVERY COMMISSION

1800 373 336

## UNIONS NSW

02 9881 5999

## AUTUMN LODGE COMBINED SERVICE

These services are still held every 2<sup>nd</sup> and 4<sup>th</sup> Friday of the month, commencing at 9:30 am.

What a great time of fellowship we have. We gather around 9 to 9:15am for a hug, chat and our music team which we have a choice of: - Beryl Lane, Olma Gan – Anglicans, Terry & Wendy O'Reilly - Catholic, Cheryl & Paul Kirwan, Phil & Marilyn Butler- Salvation Army, Judy & John Loadman- Action Church, Paul Simmons – Presbyterian, Shirley Hannaford- CLC. We are also blessed along with this team with the lovely voices of Sandra Ellis(C3) and Mavis Ward (Uniting). Phillip Hannaford - CLC

There are 9 churches in our area and all are represented either by the music team, prayer warriors or bringing the word, and often communion.

Being an ecumenical service, the residents are treated to contributions from three different churches on the roster each visit. We have a wonderful time and the staff bless us all with morning tea.

A special thank you needs to be made to Beryl Lane who brings a great message and often leads the prayers during the service, especially when I have been unable to be present.

Our Christmas service was moved to the main dining room as there were 71 residents attending. Our Anglican parish blessed all residents with a lovely Christian Christmas bookmark (beautifully designed by Jenny from the office), which was attached to a bag of goodies, put together (patiently) by Dave, 100 made altogether. Residents unable to attend were also blessed. Beryl Lane blessed us with the Christmas message, and was able to bring along a beautiful cradle and baby doll dressed to represent Jesus in the manger. Residents were entertained with the full music team coming together as we all joined in to sing carols. The staff joined in as well, making it

a great morning.

Thank you to Jenny as we now have a permanent booklet to be used for future Christmas services.

All Nursing Homes in the Nambucca Valley are so grateful for the bibs, which take hours of time of sewing and each one has its individual touch.

Sandra Gaddes needs a special mention for making these, and supplying them for the residents.

We are resuming our services on February 13<sup>th</sup>.

This year we are working along with Autumn Lodge staff to have a special Easter and Anzac service.

It's always sad when we lose a resident but the peace of knowing they are with the Lord, brings comfort to our hearts. They are missed yet not forgotten.

We are looking forward to catching up again and enjoying the witnessing of God at work for this wonderful outreach to our elderly.

Blessings – *Sheralee Hardaker*

## RIVERSIDE & PACIFICA

It brings us much joy to have a service at RIVERSIDE GARDENS on the 3<sup>rd</sup> Tuesday of each month and PACIFICA on the 4<sup>th</sup> Tuesday. God blesses us richly as we share His Word and His love with these beautiful people. We are blessed to have the help of Gail Griffiths with the music and when we're not available, Rev Pete or Rev Leslie step in and take the service. We are grateful for the warm welcome we receive from the Activities Team and the residents.

Our service is Communion by Extension with a time of singing and prayer. We then enjoy Morning Tea together. It's wonderful to have many of our previous parishioners join us when they are able including, Phyllis Pearson (now 103 yrs), Hazel Bow (103 yrs), Jeff Bailey (88 yrs), Fred Coaldrake (94 yrs) as well as other residents.

Sadly Judith Thomson (90 yrs) went home to her Loving Heavenly Father in July and Elma Falkner (97 yrs) in November. Both were faithful parishioners, Judith in Stuarts Point and Elma at Nambucca Heads. Both contributed much to our monthly services at Riverside. We miss them very much. During the first 6 months of the year Jenny Weier, Gail Griffith, Anne Wilson and Jim and I joined Phyllis and Elma for lunch at the Riverside Café. Following the lunch we shared in a Communion by Extension service. Another time of fellowship which was enjoyed by all.

It's a joy to also visit folk at Faringdon Village, Ann Mitchell who is now at Macleay Village in Frederickton, Anne Wilson and others in their own homes. We thank them for their encouragement to us and pray we are an encouragement to them.

"I've learned that the best classroom in the world is at the feet of an elderly person." Andy Rooney.

*Jan and Jim Llewellyn.*

others in their own homes. Each one is appreciative of the time spent chatting, praying and having a cuppa.

We have so much to learn from these precious folk. We pray we are an encouragement to them and thank God for the encouragement and joy they bring to us.

*Jan and Jim Llewellyn*

## **BLOKES' BREKKIE**

It gives me great pleasure in presenting this report for Blokes brekkie 2025

We have now increased our committee with Ian Watson & Keith Buckley joining us to keep the show on the road as we are struggling to keep it going. Our numbers at Brekkie have decreased to an average of 30-40 but they are steady.

The breakfast has a surplus of \$358.20 which shows good management. These proceeds remain with the Church.

The Raffle has more than exceeded itself by showing a surplus of \$621.63, these proceeds also remain with the Church.

We the committee would like to see half of the raffle proceeds \$300.00 remain as a credit for our future raffles, and the other \$321.63 remain with the church for whatever is required.

*Co-ordinator Jeff Mott*

## **CUPPA & CHAT**

Allana Grace and a very small team serve up an extraordinary morning tea on the Third Saturday morning of each month at 10am at St. Jimmy's Hall. This gathering has remained a great place for people to come, relax, chat and maybe hear from a guest speaker or have a bit of trivia. Our numbers range from 12-17 and even though it is advertised as 'free', all who come insist on a \$5 donation. This is a great help all round.

We will continue to offer this opportunity for fellowship for any who wish to come, and if anyone else would like to volunteer their services to help at any time, you would be most welcome. Thanks again to Allana and her team. Without her, it would not be happening.

*God's blessings always, Ros*

## **JIMMY'S KITCHEN**

Once again we had a very successful year catering to people across the Valley on the Third Thursday evening of each month except for November when we move to the Fourth Thursday evening.

Numbers have been between 28-52 and each

month is an unknown number that we cater for. Sometimes I think Jesus is there working His 5 loaves and 2 fish miracle for us.

People enjoy fellowship, food, games and lot's of fun and a special blessing for us in 2025 was the constant attendance of 5 or more children.

Sadly, the cost for our meals has doubled in the past twelve months, but at the same time, the donations on some evenings have exceeded the cost. Thanks to the generosity of the donors.

My thanks must go to the wonderful team we have, each knowing their task and each performing it to perfection. Our evenings could not happen without the dedication of the team. I have to especially thank Allana and her care for me by bringing in an extra cook in Josie or Tammy and Jazz and along with the rest of the kitchen staff, waiters on tables and washer upperers, we have a great evening. To all of the people who assist behind the scenes and in any way, to Revs Pete and Leslie for their support, I say a massive 'thank you'.

My prayer is that we can continue to provide this service to the community as we do it for our Lord and ask that it will bear much fruit for His glory. We really don't know what seeds of hope and God's love we are planting. We are putting God's love into action.

In Christ's service, *Ros*



## OCC CHRISTMAS BOXES

This year there were ninety (**90**) boxes an increase of fifteen (**15**) from the previous year sent from the Parish to the Samaritans for distribution to Asian countries, the Pacific Islands and Ukraine.

Thanks again to all who made this possible.

A special thanks to Jan Llewlyn who coordinated the distribution and collection of boxes at St Johns Nambucca Heads and St James Bowraville.

*Wendy Duffy - Parish Coordinator*



## COMMUNITY CHRISTMAS LUNCH

Community Christmas Luncheon at Bowraville Anglican Hall was filled with love and laughter as we all come together and celebrate our Jesus birth.

A delicious meal was served of the usual favourites roast pork, roast chicken, ham and baked veggies plum pudding or pavlova.

Thank you to everyone who provided their time and effort so this Christmas Luncheon can continue to bring our community together at this special time.

For all those who attended a big Thank you and look forward to seeing you next year.

Yours in Christ Gail Griffiths.

The three committee members of St Jimmy's Christmas Luncheon wish to report that it was a wonderful day. We had one hundred visitors in attendance and fifteen volunteers, they all had a great time. We had a local entertainer singing Christmas Carols, and we also had a quiz after lunch where everyone received a gift.

Our planning for Christmas Day begins in January each year. There is a lot to sort out. Once again Foodworks Macksville cooked our Pork and Chickens and we purchased all of our Veggies and grocery items from them.

On Christmas Eve morning we hold a peel and chop morning, preparing all the veggies. Each year we have the same wonderful volunteers come to assist with these tasks.

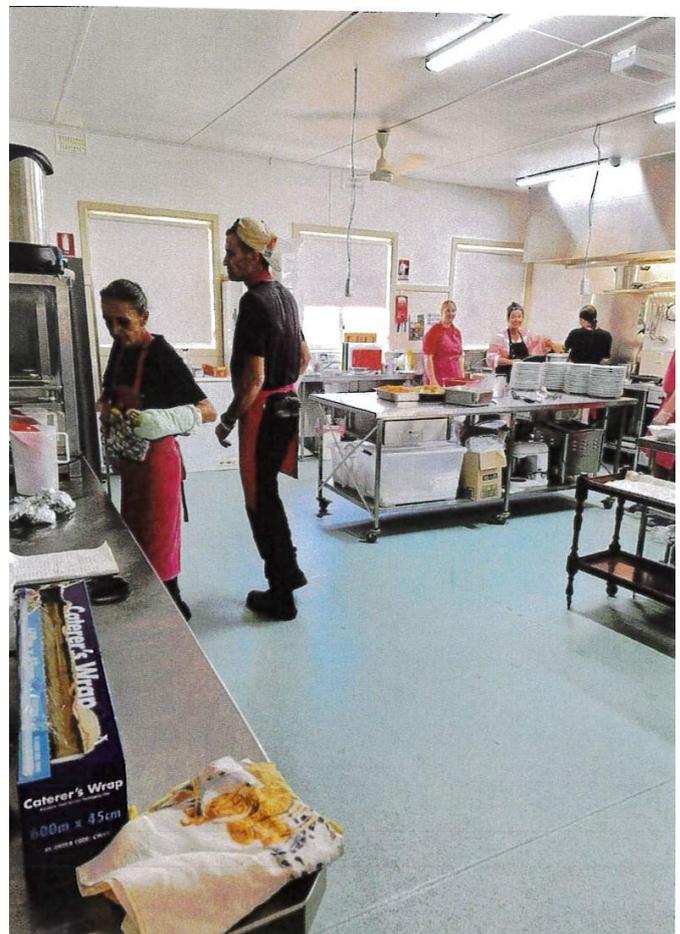
We are unable to provide this event without the amazing help and aid from our volunteers.

Our kitchen volunteers arrive early on Christmas Day to cook the veggies and get the Christmas Pudding and Pavlova plus fruit platter ready, they truly do a terrific job.

Our Christmas Day could not happen without the generous support of our sponsors, The Nambucca Shire Council and several other businesses in the valley and the Anglican Church for allowing us to

use the hall in Bowraville. We the committee wish to say a BIG THANK YOU.

Tony Fuller



## ANGLICARE NORTH COAST PANTRY FOOD VAN

Anglicare North Coast has now been coming to Stuarts Point with the Pantry Food Van for over the past 3 years.

The need for this service has increased during the past year and people from Stuarts Point Community and surrounding areas have enjoyed the low-cost items.

The Pantry Food Van meets on the second Tuesday of the month outside All Saints Anglican Church in Ocean Avenue between 10.00 am and 11.00 am.

Around 30 – 35 people attend and enjoy free items such as bread, fruit and vegetables. Grocery items range from 50c to \$3.00 per item.

Feedback from the community continues to be positive with many supporting this outreach program.

In December after being told that this service would not continue at Stuarts Point in 2026.

Anglicare North Coast have now secured funding for another five years, so we should see the food pantry van back soon.

*Wendy Duffy*



## CATERING

The morning and afternoon tea ministry continues to play an important role with our combined services during the year, in building fellowship and supporting parish life. With dedicated volunteers and ongoing support from parishioners, this ministry remains a joyful and essential aspect of parish hospitality. We look forward to supporting this ministry throughout 2026

The purpose of this ministry is to foster fellowship, provide hospitality to parishioners and visitors, and support parish events through catering services. Thank you to all that have contributed to these events.

*Jenny Weier*

## PRAYER PARTNERS

*“After he (Jesus) had dismissed them, he went up on a mountainside by himself to pray...” Matt 14:23*

*“Then Jesus went with his disciples to a place called Gethsemane, and he said to them, ‘Sit here while I go over there and pray.’” Matt 26:36.*

We thank Jesus for his example to us regarding how we should pray. We pray Jesus will help us to be faithful prayer warriors for those in our parish, our community, our family and friends.

It is an honour and privilege to pray for others, and we thank God for those in our parish who so faithfully pray for our parish family, for our friends and for the world, especially in times of need.

Please ring Jenny in the Church Office, or me and we will either email or phone your requests through to our Prayer Warriors. All are welcome to join our Prayer Team, just give me a ring, I would love to hear from you.

May our heavenly Father strengthen us all to pray and not give up, and to work together for His glory in the year ahead.

*Jan Llewellyn*

## CARDS

We have an assorted stock of cards in the “Card Cupboard” in the Meeting Room at St Johns. All cards are very reasonably priced. The range includes Birthday cards for children, male, female, Blank, Engagement, Wedding, Anniversary, Sympathy, Thinking of You, Thank You, Baby Congratulation, small Pass It On cards, Christmas, Easter.

I am happy to receive special orders. Just give me a ring.

Please let me know if you would like an assortment of cards sent to your church.

Thank you for your support.

*Jan Llewellyn.*

## GODLY GOURMETS

The Godly Gourmets Lunch Fellowship continued to be a vibrant and well-attended ministry throughout the year, providing parishioners with regular opportunities for friendship, community building, and shared hospitality. Meeting at several different venues over the course of the year, the group offered a welcoming environment for both long-standing members and newcomers seeking connection within the parish.

Attendance remained strong, with an average of 10–20 participants at each gathering. Many attendees expressed appreciation for the variety of locations as well as the relaxed, informal atmosphere that encouraged conversation and fellowship.

The fellowship met once a month, rotating among a selection of local restaurants and cafés. This variety allowed participants to explore new dining spots and support local businesses while maintaining accessibility for parishioners in different parts of the community.

The Godly Gourmets Lunch Fellowship continues to play a meaningful role in nurturing Christian community outside the church walls. By promoting fellowship and offering a comfortable space for connection. The Godly Gourmets Lunch Fellowship remains a cherished parish tradition. We will remember our dear friend and founder of the Godly Gourmets Elma Falkner. Thank you, Elma, for beginning this wonderful fellowship.

Gratitude is extended to all who participated and helped sustain this ministry throughout the year.

*Jenny Weier*

## VOLUNTEERS CHRISTMAS LUNCH

### Parish Volunteer Thank-You & Christmas Lunch at the Bowraville Sports Hub

Our parish gathered on the 8<sup>th</sup> November at the **Bowraville Sports Hub** to celebrate and thank the many volunteers who give their time, skills and hearts to our community throughout the year. The event served both as a **Volunteer Appreciation** occasion and our **annual Christmas lunch**, bringing together parishioners and volunteers in a spirit of joy, gratitude and fellowship.

The Sports Hub provided a warm and welcoming setting, with tables beautifully arranged for a festive meal. Volunteers from various ministries—including both the Macksville Op Shop and the Nambucca Heads Op Shops, Blokes Brekkie, Bowraville Food Hub and the Nambucca Heads Food Hub, St Jimmy's Kitchen, Social Outreach, Domestic Violence team—were warmly acknowledged for the essential role they play in the life of our parish. Special thanks were expressed to those who worked behind the scenes throughout the year, often unnoticed but always deeply appreciated.

The afternoon began with a brief welcome and prayer of thanksgiving, followed by a delicious lunch enjoyed in good company. Laughter, conversation and Christmas cheer filled the room as the volunteers took time to relax and share stories from the year. The meal concluded with desserts and tea, and many stayed on afterward to continue catching up with friends.

Overall, the gathering was a heartfelt celebration of community and service. It highlighted the strength and generosity of our volunteers, without whom many parish activities and ministries would not be possible. We extend our sincere thanks to everyone who attended, helped with set-up and pack-down, and ensured the day ran smoothly.

As we enter the Christmas season, we pray that God blesses all our volunteers and their families for their dedication and kindness. May the joy of

Christ's birth fill our parish with peace, gratitude and renewed purpose.

*Jenny Weier*

## STUARTS POINT CRAFT, CUPPA AND CHAT GROUP

Stuarts Point Craft, Cuppa and Chat Group meet on the 2nd and 4th Wednesday of the month at All Saints Stuarts Point between 10 am and 12 noon.

We have been going for a little over two years, the group is small with sometimes 8 in attendance.

The mornings consist of Craft, a Cuppa and chat, all are welcome to join with us.

*Wendy Duffy*

## CURSILLO

Cursillo activities this year have been:

Secretariat meetings continue to be held by zoom.

Fire days were held at All Saints, Kempsey (South) on 10<sup>th</sup> May and St John's the Baptist, Lennox Head on (North) on 24<sup>th</sup> May.

There was no Cursillo weekend in 2025, however there was a Regener8 weekend will be held at Grafton in July.

A Cursillo weekend will be held in Grafton this year from 3<sup>rd</sup> to 5<sup>th</sup> October. This weekend will be led by Dawn Back from Lismore.

The Diocesan Ultreya and Secretariat commissioning will be held on Saturday 7<sup>th</sup> February at the Grafton Cathedral.

Fire Days this year will be at Holy Trinity South West Rocks (South) on 13<sup>th</sup> June and St Marks Pottsville (North) on 4<sup>th</sup> July.

Diocesan Lay Coordinator for this year is Maria Gandey (Tweed Heads)

*Wendy Duffy Parish Careperson*

# FILM CLUB

Technical difficulties made 2025 a bit hit and miss

and FilmClub will rest in 2026. Hopefully it will return as I miss the discussions after the films.

pete

**NAMBUCCA VALLEY ANGLICANS**  
St James's Bowraville · Holy Trinity Macksville · St John's Nambucca Heads · All Saints Stuarts Point



**NVA Film Club**

**Sun 2 February**

**TUESDAYS WITH MORRIE** 1999 **FREE**

**2.00 pm @ St Jimmy's BV**

**NAMBUCCA VALLEY ANGLICANS**  
St James's Bowraville · Holy Trinity Macksville · St John's Nambucca Heads · All Saints Stuarts Point



**JESUS of NAZARETH**

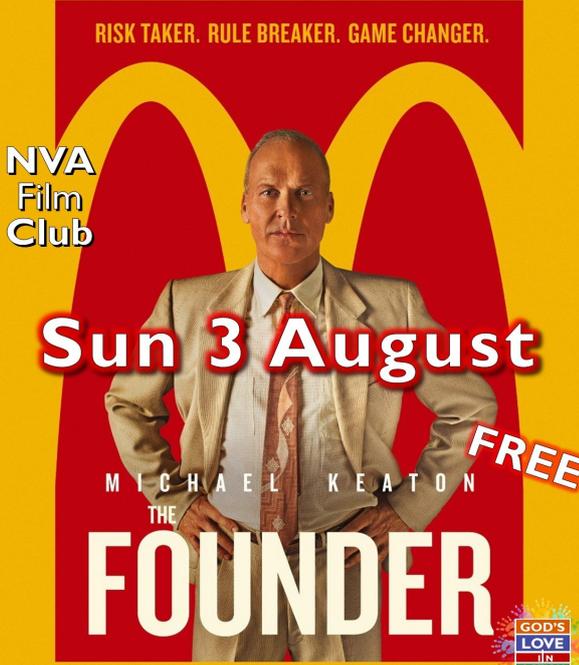
**NVA Film Club**

**Sun 6 April** **FREE**

**2.00 pm @ St Jimmy's BV**

**NAMBUCCA VALLEY ANGLICANS**  
St James's Bowraville · Holy Trinity Macksville · St John's Nambucca Heads · All Saints Stuarts Point

**RISK TAKER. RULE BREAKER. GAME CHANGER.**



**NVA Film Club**

**Sun 3 August**

**MICHAEL KEATON**

**THE FOUNDER** **FREE**

BASED ON THE TRUE STORY

**2.00 pm @ St Jimmy's BV**

**NAMBUCCA VALLEY ANGLICANS**  
St James's Bowraville · Holy Trinity Macksville · St John's Nambucca Heads · All Saints Stuarts Point

**ACADEMY AWARD NOMINEE**  
BEST DOCUMENTARY FEATURE

"SUPERB. NO MATTER HOW MUCH OR HOW LITTLE YOU KNOW ABOUT THE CELEBRATED PHOTOGRAPHER SEBASTIAO SALGADO, THIS FILM WILL BE A REVELATION."  
 -Kenneth Turan, LOS ANGELES TIMES



**Sun 7 Sept**

**THE SALT OF THE EARTH** **FREE**



**NVA Film Club**

**2.00 pm @ St Jimmy's BV**

## INDEPENDENT AUDITOR'S REVIEW REPORT

To the members of the Anglican Parish Nambucca Valley:

### Report on the Profit or Loss Report for the year ended 31 December 2023 and Balance Sheet as at 31 December 2023

We have reviewed the Profit or Loss Report for the year ended 31 December 2023 and Balance Sheet as at 31 December 2023.

#### *Parish Committee's Responsibility for the Profit or Loss Report and the Balance Sheet*

The Parish Committee is responsible for the preparation of the Profit or Loss Report and Balance Sheet and for determining that the accounting policies used are appropriate to the needs of the members and other applicable users. This responsibility includes establishing and maintaining internal controls relevant to the preparation of the Profit or Loss and Balance Sheet Reports that are free from material misstatement, whether due to fraud or error.

#### *Auditor's Responsibility*

Our responsibility is to express a conclusion on the Profit or Loss Report and Balance Sheet based on our review. We have conducted our review in accordance with the Standard on Review Engagements, SA 2405 *Review of Historical Financial Information Other than a Financial Report* in order to state whether, on the basis of the procedures described, anything has come to our attention that causes us to believe that the Reports are not prepared, in all material respects, in accordance with the appropriate accounting policies used and as established by the Committee Members. No opinion is expressed as to whether the accounting policies used are appropriate to the needs of the members or other relevant users. ASRE 2405 requires us to comply with the requirements of the applicable code of professional conduct of a professional accounting body. A review consists of making enquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures.

A review is substantially less in scope than an audit conducted in accordance with Australian Auditing Standards and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

#### *Description of Review Conducted*

The review conducted consisted of the following activities:

- Agreeing balances per the Balance Sheet Report as at 31 December 2023 to the relevant bank statements & other supporting documentation as at 31 December 2023.

#### MACKSVILLE

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MACKSVILLE NSW 2447

P 02 6568 3000  
E macksville@hlv.com.au

#### NAMBUCCA HEADS

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PO Box 8  
NAMBUCCA HEADS NSW 2448

P 02 6568 6197  
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#### URUNGA

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URUNGA NSW 2455

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#### HLV AUDIT

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Liability limited by a Scheme approved  
under Professional Standards Legislation.

- Vouching amounts presented on the Profit or Loss Report to the underlying transactions and information provided.
- Tracing a sample of receipts to the bank statements.
- Tracing a sample of payments to supporting supplier invoices.
- Calculating depreciation on capital assets.
- Making enquiries of persons having responsibility for financial accounting and other matters.
- Proposing adjustments to the accounts where errors have been identified.

#### *Basis for Qualified Conclusion*

As is common for organisations of this type, it is not practicable for the Committee Members to maintain an effective system of internal control over some types of income and cash transactions, such as fundraising and offerings income, until their initial entry in accounting records. Accordingly, our procedures in relation to these items was limited to amounts recorded.

#### *Qualified Conclusion*

Except for the items mentioned in the paragraph above, based on our review, nothing has come to our attention that causes us to believe that the Profit or Loss Report for the year ending 31 December 2023 and the Balance Sheet as at 31 December 2023 does not present a true and fair view, in all material respects, of the financial position and the financial performance of the entity, in accordance with the accounting policies used and established by the Parish Committee.



HLV Audit Pty Ltd



Angela Holladay

17 February 2023

# Nambucca Valley Anglicans 2026 PROPOSED BUDGET 17 Feb 2026

## NVA 2025 Budget analysis to the end of December 2025

Includes figures from 2025 Budget Rev H

PC final figures

4--0000		INCOME	BUDGET	Budget	Actual	Difference	BUDGET
			2025	DEC	DEC	DEC	2026
4-1000		<b>OFFERINGS</b>	<b>Budget</b>	Budget	Actual	Difference	
4-1001	Bowraville		11,000	11,000	8,537	-2,463	9,000
4-1002	Nambucca Heads		30,000	30,000	33,665	3,665	35,000
4-1004	Macksville		15,000	15,000	12,144	-2,856	12,500
4-1006	Stuarts Point		2,800	2,800	3,096	296	3,250
		<b>TOTAL OFFERINGS</b>	<b>58,800</b>	<b>58,800</b>	<b>57,442</b>	<b>-1,358</b>	<b>59,750</b>
			2025	DEC			2026
4--3000		<b>OP SHOPS</b>	<b>Budget</b>	Budget	Actual	Difference	Budget
4-3002	Op Shop Macksville		205,000	205,000	223,850	18,850	225,000
4-3003	Op Shop Nambucca		135,000	135,000	140,941	5,941	142,500
		<b>TOTAL SPECIAL EFFORTS</b>	<b>340,000</b>	<b>340,000</b>	<b>364,790</b>	<b>24,790</b>	<b>367,500</b>
			2025	DEC			2026
4-4000		<b>INTEREST</b>	<b>Budget</b>	Budget	Actual	Difference	Budget
	Trust Distribution		25,000	25,000	28,410	3,410	25,000
4-4001	AFSA Cash Management		250	250	4	-246	
4-4003	Term Deposits AFSA		10,000	10,000	10,673	673	11,000
4-4005	ATO Refunds		8,500	8,500	12,342	3,842	12,500
		<b>TOTAL INTEREST</b>	<b>43,750</b>	<b>43,750</b>	<b>51,428</b>	<b>7,678</b>	<b>48,500</b>
			2025	DEC			2026
4--5000		<b>OTHER INCOME</b>	<b>Budget</b>	Budget	Actual	Difference	Budget
4-5002	Bowraville Hall Hire		3,000	3,000	570	-2,430	1,000
4-5004	Nambucca Heads Church rental		12,000	12,000	11,875	-125	13,000
	Stuarts Point Rental		0	0	360	360	360
4--5005	Furniture and Equipment Sales		0	0	10,225	10,225	0
4--2005	Weddings/Funerals/Baptisms		2,000	2,000	3,475	1,475	3,000
4-3001	Street Stalls		1,500	1,500	0	-1,500	2,000
	Volunteers thru ETC		1,200	1,200	1,136	-64	1,300
4-6009	Bible Studies		300	300	390	90	400
4--2006	Cards		105	105	143	38	150
		<b>TOTAL PROPERTY</b>	<b>20,105</b>	<b>20,105</b>	<b>28,174</b>	<b>8,069</b>	<b>21,210</b>
			2025	DEC			2026
4--6000		<b>MISSION</b>	<b>Budget</b>	Budget	Actual	Difference	Budget
4-3004	St Jimmy's Kitchen		1,500	1,500	1,696	196	1,800
4-3005	Blokes' Brekky		2,250	2,250	3,086	836	3,250
4-3006	Food Hub		7,500	7,500	5,355	-2,145	6,000
4-3007	Cuppa & Chat		750	750	422	-328	500
4--2001	Donations (ABM, CMS, BCA)		5,000	5,000	385	-4,615	1,000
4-6006	Compassion		1,500	1,500	1,335	-165	1,300
4-3030	Domestic Violence (inc Raffles)		750	750	6,360	5,610	2,000
		<b>TOTAL MISSION</b>	<b>19,250</b>	<b>19,250</b>	<b>18,639</b>	<b>-611</b>	<b>15,850</b>
			2025	DEC			2026
		<b>TOTAL INCOME</b>	<b>481,905</b>	<b>481,905</b>	<b>520,474</b>	<b>38,569</b>	<b>512,810</b>

6-0000 STAFF EXPENSES BUDGET				Budget	Actual	Difference	
				DEC	DEC	DEC	
2025							2026
RECTOR				Budget	Actual	Difference	Budget
6-1100	Rector Stipend		77,615	77,615	77,920	305	80,254
6-1101	Rector Superannuation		10,668	10,668	10,925	257	12,000
6-1102	Rector W/Comp + Salary Cont		1,044	1,044	1,045	1	1,250
6-1103	Rector Long Service Leave		1,716	1,716	1,760	44	1,900
	Rector Mobile phone		1,800	1,800	1,373	-427	2,250
6-1114	Rector Clergy Supervision		900	900	575	-325	1,000
	Rector Clergy Conference		2,500	2,500	276	-2,224	325
6-1107	Rector Clergy Retreat		1,200	1,200	1,380	180	1,500
	Rector Clergy School		1,000	1,000	625	-375	1,200
6-1113	Rector Clergy Books		550	550	216	-334	250
	Rector Car Rego + CTP		0	0	0	0	1,200
	Rector Car Servicing		0	0	0	0	2,000
	Rector Car Fuel card		0	0	0	0	3,500
	Rector Discretionary Card		1,500	1,500	1,313	-187	2,000
<b>TOTAL RECTOR</b>			<b>100,493</b>	<b>100,493</b>	<b>96,096</b>	<b>-2,897</b>	<b>110,629</b>
2025				DEC			2026
COMMUNITY MINISTER				Budget	Actual	Difference	Budget
6-1210	Com Minister Stipend		76,849	76,849	73,338	-3,511	79,462
6-1211	Com Minister Superannuation		9,612	9,612	10,405	793	11,500
6-1212	Com Minister Workers Comp		1,056	1,056	1,113	57	1,250
6-1214	Com Minister Long Service Leave		1,716	1,716	1,760	44	1,900
	Com Minister Mobile		0	0	0	0	0
	Com Minister Clergy Supervision		720	720	480	-240	720
6-1215	Com Minister Clergy Conference		2,500	2,500	276	-2,224	325
	Com Minister Clergy Retreat		1,200	1,200	1,380	180	1,500
	Com Minister Clergy School		1,000	1,000	586	-414	1,200
	Com Minister Books		0	0	0	0	0
6-1213	Com Minister Car allowance		9,715	9,715	9,715	0	10,000
	Com Minister Mileage		3,500	3,500	2,894	-606	3,500
	Com Minister Discretionary Card		1,000	1,000	0	-1,000	1,500
<b>TOTAL COMMUNITY MINISTER</b>			<b>108,868</b>	<b>108,868</b>	<b>101,948</b>	<b>-6,920</b>	<b>112,857</b>
2025				DEC			2026
PARISH ADMIN				Budget	Actual	Difference	Budget
6-1301	Salary Office Admin P Campbell		29,500	29,500	29,894	394	31,000
6-1302	Super Office Admin P Campbell		3,300	3,300	3,514	214	3,950
6-1303	Work Cover Office Admin PC		370	370	365	-5	450
6-1304	Salary Office Asst J Weier		24,000	24,000	24,521	521	27,000
6-1305	Super Office Asst J Weier		2,829	2,829	2,882	53	3,300
6-1306	Work Cover Office Asst J Weier		317	317	299	-18	350
<b>TOTAL PARISH ADMIN</b>			<b>60,316</b>	<b>60,316</b>	<b>61,474</b>	<b>1,158</b>	<b>66,050</b>
2025				DEC			2026
OP SHOP MANAGER				Budget	Actual	Difference	Budget
6-1401	Salary - Op Shop Manager RB		26,000	26,000	24,757	-1,243	26,000
6-1402	Superannuation - Op Shop Manager RB		3,000	3,000	2,910	-90	3,200
6-1403	Work Cover OP-Shop Manager RB		306	306	302	-4	350
6-1408	Mobile phone		250	250	212	-38	250
<b>TOTAL OP SHOP MANAGER</b>			<b>29,556</b>	<b>29,556</b>	<b>28,180</b>	<b>-1,376</b>	<b>29,800</b>
2025				DEC			2026
DEACON in TRAINING				Budget	Actual	Difference	Budget
	Clergy Conference		0	0	0	0	325
	Mileage 32c/km		0	0	0	0	1,500
<b>TOTAL DEACON in TRAINING</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,825</b>
2025				DEC			2026
TOTAL STAFF EXPENSES				Budget	Actual	Difference	Budget
<b>TOTAL STAFF EXPENSES</b>			<b>299,233</b>	<b>299,233</b>	<b>287,698</b>	<b>-10,035</b>	<b>321,161</b>

6-0000 GENERAL EXPENSES BUDGET				Budget	Actual	Difference	
2025				DEC	DEC	DEC	
				DEC			2026
6-2000 MISSION		Budget		Budget	Actual	Difference	Budget
6-2002	SRE - Primary	1,400		1,400	1,400	0	1,400
6-2003	Board RE - High School	10,000		10,000	10,002	2	10,000
6-2004	Blokes' Brekkie	2,500		2,500	2,389	-111	2,750
6-2005	St Jimmy's Kitchen	2,250		2,250	2,414	164	2,700
6-2006	Cuppa & Chat	750		750	130	-620	200
6-2007	Food Hubs	12,500		12,500	9,537	-2,963	10,500
6-2008	Smith Family	700		700	1,012	312	1,250
6-2023	FilmClub	150		150	41	-109	50
	Donations various	0		0			2,500
	Donations to School	600		600	550	-50	600
	Mission - ABM	1,500		1,500	1,250	-250	1,500
6-2014	Mission - CMS	1,500		1,500	1,500	0	1,500
6-2015	Mission - BCA	2,000		2,000	847	-1,153	1,000
6-2016	Compassion	3,000		3,000	2,700	-300	3,000
	Bookstall Account (Cards)	150		150	123	-27	125
6-2019	Bible Studies	350		350	179	-171	200
6-2022	Domestic Violence	3,000		3,000	2,239	-761	3,000
	Christmas hampers	0		0	119	119	100
<b>TOTAL MISSION</b>			<b>42,350</b>	<b>42,350</b>	<b>36,431</b>	<b>-5,919</b>	<b>44,401</b>
				DEC			2026
6--3000 PARISH OFFICE RUNNING COSTS		Budget		Budget	Actual	Difference	Budget
6-3001	OFFICE Computer/internet/phone	1,500		1,500	3,017	1,517	2,500
6-3002	OFFICE Postage / Stationery	2,000		2,000	2,963	963	3,000
6-3003	OFFICE Sundries / Miscellaneous	750		750	926	176	1,200
6-3004	OFFICE P/copier (Lease + prints)	5,100		5,100	4,038	-1,062	1,800
	OFFICE P/copier (Prints)						2,800
6-3006	OFFICE Rectory Office Supplies	300		300	149	-151	300
6-3008	OFFICE Computers	1,500		1,500		-1,500	4,000
	OFFICE Software/subs (WIX,Off365)	1,500		1,500	1,423	-77	2,500
6-3009	OFFICE MYOB	1,200		1,200	1,029	-171	1,200
9-1001	Auditor	3,000		3,000	3,200	200	3,500
<b>PARISH OFFICE TOTAL</b>			<b>16,850</b>	<b>16,850</b>	<b>16,745</b>	<b>-105</b>	<b>22,800</b>
				DEC			2026
6--4000 DIOCESE / PARISH		Budget		Budget	Actual	Difference	Budget
6-4004	Diocesan Pledge	30,599		30,599	30,599	0	35,000
6-4002	Church Copyright	1,000		1,000	508	-492	550
6-4003	Church Supplies	2,500		2,500	2,311	-189	2,500
	Diocese Removal Fund	2,400		2,400	2,308	-92	2,500
	Cathedral Maintenance Donation	650		650	600	-50	600
6-4006	Synod Expenses	3,000		3,000	2,986	-14	3,200
	Advertising	350		350		-350	350
	Petty Cash	200		200		-200	200
6-4008	Administration Expenses	2,000		2,000	639	-1,361	1,800
	LLM Ministry Expenses	1,500		1,500	470	-1,030	750
	Parishioner Training	350		350	1,027	677	1,200
	Pastoral Care 32c/km	0		0	0	0	1,500
6-4013	Funeral expenses	1,500		1,500	1,500	0	1,800
	Miscellaneous	1,000		1,000		-1,000	500
6-4012	Global Sustainable Development Goals	471		471	444	-27	500
	Gifts/flowers	0		0	205	205	500
6--4020	EPF Levy	4,000		4,000	3,585	-415	4,000
<b>TOTAL DIOCESE/PARISH</b>			<b>51,520</b>	<b>51,520</b>	<b>47,182</b>	<b>-4,338</b>	<b>57,450</b>

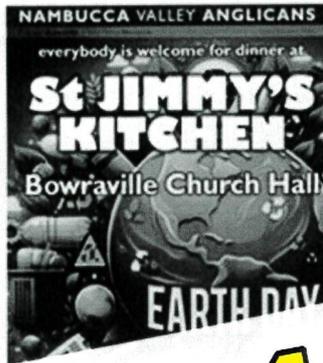


6-0000 PROPERTY EXPENSES BUDGET				Budget	Actual	Difference	
				DEC	DEC	DEC	
2025				DEC			2026
PARISH OFFICE 6-8 Kent St NH				Budget	Actual	Difference	Budget
6-5036	OFFICE	Electricity (+Church)	2,000	2,000	1,863	-137	2,000
6 5025	OFFICE	Rates/Water (+Church)	1,000	1,000	687	-313	1,000
	OFFICE	Maintenance	1,000	1,000	0	-1,000	1,000
	OFFICE	Phone/wifi (+Church)	1,536	1,536	1,530	-6	0
	OFFICE	Grounds (+Church+Rec)	1,800	1,800	2,016	216	2,200
<b>PARISH OFFICE TOTAL</b>			<b>7,336</b>	<b>7,336</b>	<b>6,096</b>	<b>-1,240</b>	<b>6,200</b>
2025				DEC			2026
ST JOHN'S 6-8 Kent St NH				Budget	Actual	Difference	Budget
	NH CHURCH	Maintenance	2,000	2,000	0	-2,000	2,000
6-5040	NH CHURCH	Cleaning (Tash)	1,200	1,200	880	-320	1,200
<b>NH CHURCH TOTAL</b>			<b>3,200</b>	<b>3,200</b>	<b>880</b>	<b>-2,320</b>	<b>3,200</b>
2025				DEC			2026
RECTORY 3 Short St NH				Budget	Actual	Difference	Budget
6-5043	NH RECTORY	Electricity/Gas	3,000	3,000	1,559	-1,441	2,500
6-5026	NH RECTORY	Rates/Water	3,000	3,000	1,950	-1,050	3,000
	NH RECTORY	Maintenance	4,000	4,000	2,099	-1,901	2,500
<b>NH RECTORY TOTAL</b>			<b>10,000</b>	<b>10,000</b>	<b>5,608</b>	<b>-4,392</b>	<b>8,000</b>
2025				DEC			2026
OP SHOP 15,16,19/42 Bowra St NH				Budget	Actual	Difference	Budget
6-5032	NH OP SHOP	Electricity	4,700	4,700	2,064	-2,636	4,550
6-5020	NH OP SHOP	Rates/Water	6,800	6,800	5,180	-1,620	5,450
6-5042	NH OP SHOP	Maintenance	5,000	5,000	2,006	-2,994	5,000
6-5011	NH OP SHOP	Phone/wifi	1,536	1,536	1,530	-6	1,650
	NH OP SHOP	Equipment	1,500	1,500	0	-1,500	1,500
	NH OP SHOP	Cleaning	500	500	0	-500	0
6-5013	NH OP SHOP	Strata Fees	12,000	12,000	11,590	-410	13,500
	NH OP SHOP	Expenses	2,000	2,000	0	-2,000	0
<b>NH OP SHOP TOTAL</b>			<b>34,036</b>	<b>34,036</b>	<b>22,369</b>	<b>-9,667</b>	<b>31,650</b>

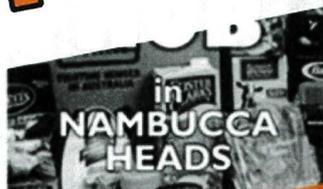
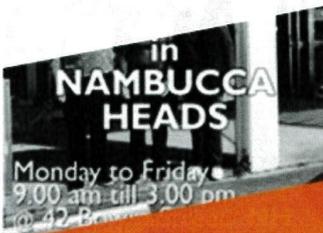
	2025				DEC			2026
	Budget				Budget	Actual	Difference	Budget
<b>OP SHOP 4 Matilda St MV</b>	<b>Budget</b>							<b>Budget</b>
6-5031	MV OP SHOP	Electricity (Quarterly)	2,500	2,500	2,076	-424	2,700	
	MV OP SHOP	Rates/Water (+Rec+Ch)	4,000	4,000	2,984	-1,016	3,500	
6-5045	MV OP SHOP	Maintenance	5,000	5,000	1,548	-3,452	1,500	
6--5044	MV OP SHOP	Phone/wifi (Rec+Ch)	1,536	1,536	1,275	-261	1,500	
6--5007	MV OP SHOP	Expenses (chutney)	3,000	3,000		-3,000	0	
6--5007	MV OP SHOP	Expenses	2,000	2,000	0	-2,000	0	
<b>MV OP SHOP TOTAL</b>			<b>18,036</b>	<b>18,036</b>	<b>7,883</b>	<b>-10,153</b>	<b>9,200</b>	
<b>RECTORY 6 Matilda St MV</b>	<b>Budget</b>						<b>Budget</b>	
6-5030	MV RECTORY	Electricity (Monthly)	3,000	3,000	2,339	-661	2,750	
6-5015	MV RECTORY	Maintenance	1,000	1,000	1,320	320	2,000	
	MV RECTORY	Verandah	0	0	909	909	0	
	MV RECTORY	Upgrades	8,000	8,000	0	-8,000	8,000	
<b>MV RECTORY TOTAL</b>			<b>12,000</b>	<b>12,000</b>	<b>4,569</b>	<b>-7,431</b>	<b>12,750</b>	
<b>HOLY TRINITY 33 Wallace St MV</b>	<b>Budget</b>						<b>Budget</b>	
6-5019	MV CHURCH	Maintenance	5,000	5,000	630	-4,370	2,000	
6-5039	MV CHURCH	Cleaning (Tash)	1,000	1,000	640	-360	750	
6-5019	MV CHURCH	Grounds (+Rec)	2,000	2,000	1,400	-600	1,600	
<b>MV CHURCH TOTAL</b>			<b>8,000</b>	<b>8,000</b>	<b>2,670</b>	<b>-5,330</b>	<b>4,350</b>	
<b>ST JAMES'S 3 Young St BV</b>	<b>Budget</b>						<b>Budget</b>	
6-5035	BV CHURCH	Electricity	1,500	1,500	1,115	-385	1,250	
6-5024	BV CHURCH	Rates/Water	1,500	1,500	1,148	-352	1,300	
	BV CHURCH	Maintenance	5,000	5,000	274	-4,726	1,650	
	BV CHURCH	Cleaning (Tash)		0	0	0	750	
	BV CHURCH	Grounds (+Hall)	1,800	1,800	1,886	86	2,000	
<b>BV CHURCH TOTAL</b>			<b>9,800</b>	<b>9,800</b>	<b>4,423</b>	<b>-5,377</b>	<b>6,950</b>	
<b>CHURCH HALL 5 Young St BV</b>	<b>Budget</b>						<b>Budget</b>	
6-5037	BV HALL	Electricity/Gas	1,500	1,500	1,258	-242	1,500	
6-5023	BV HALL	Rates/Water	1,500	1,500	1,228	-272	1,500	
	BV HALL	Maintenance	1,500	1,500	1,316	-184	1,500	
	BV HALL	Cleaning (Pristine)	1,000	1,000	70	-930	250	
<b>BV HALL TOTAL</b>			<b>5,500</b>	<b>5,500</b>	<b>3,873</b>	<b>-1,627</b>	<b>4,750</b>	
<b>ALL SAINTS STUARTS POINT</b>	<b>Budget</b>						<b>Budget</b>	
6-5029	SP CHURCH	Electricity	1,000	1,000	881	-119	1,000	
6-5028	SP CHURCH	Rates/Water	1,000	1,000	677	-323	750	
	SP CHURCH	Maintenance	2,500	2,500	945	-1,555	1,500	
	SP CHURCH	Grounds Maintenance	1,000	1,000	0	-1,000	1,000	
<b>SP CHURCH TOTAL</b>			<b>5,500</b>	<b>5,500</b>	<b>2,503</b>	<b>-2,997</b>	<b>4,250</b>	
<b>2025 Budget</b>				<b>DEC</b>			<b>2026 Budget</b>	
<b>TOTAL PROPERTY COSTS</b>				<b>113,408</b>	<b>113,408</b>	<b>60,873</b>	<b>-50,535</b>	<b>91,300</b>
<b>2025 Budget</b>				<b>DEC</b>			<b>2026 Budget</b>	
<b>TOTAL INCOME</b>				<b>481,905</b>	<b>481,905</b>	<b>520,474</b>	<b>38,569</b>	<b>512,810</b>
<b>TOTAL STAFF EXPENSES</b>				<b>299,233</b>	<b>299,233</b>	<b>287,698</b>	<b>-11,535</b>	<b>321,161</b>
<b>TOTAL GENERAL EXPENSES</b>				<b>213,470</b>	<b>213,470</b>	<b>170,628</b>	<b>-42,842</b>	<b>210,027</b>
<b>TOTAL PROPERTY COSTS</b>				<b>113,408</b>	<b>113,408</b>	<b>60,873</b>	<b>-52,535</b>	<b>91,300</b>
<b>GRAND TOTAL</b>				<b>-144,206</b>	<b>-144,206</b>	<b>1,275</b>	<b>145,481</b>	<b>-109,678</b>

# NAMBUCCA VALLEY ANGLICANS

St James's **Bowraville** : Holy Trinity **Macksville** : St John's **Nambucca Heads** : All Saints **Stuarts Point**



# COMMUNITY CONNECTIONS



# Tuesday 31 March More Connections



# OPEN MEETING #19 St John's Church Hall @ 11.00 am

FAITH

HOPE

JUSTICE

LOVE

CHURCH WARDENS:

2026 Church Wardens Nominations:

Nominator:

Second:

James Bilson	Brian Pade	Sue Noble

PARISH COUNCILLORS:

2026 Parish Councillor Nominations:

Nominator:

Second:

Peter Campbell	Jenny Weier	Jan Llewellyn
Peter Frame	Anne Weekley	Graham Peart
Gail Griffiths	Jenny Weier	Peter Campbell
Ann Palmer	Jan Llewellyn	Graham Peart
David Jones	Sue Noble	Robyn Graham
Brett Palmer	Jan Llewellyn	Graham Peart
Anne Weekley	Jeanette Bailey	Graham Peart

SYNOD REPS

Gail Griffiths	Jenny Weier	Peter Campbell
Brett Palmer	Jan Llewellyn	Graham Peart
Anne Weekley	Jeanette Bailey	Graham Peart

PARISH NOMINATORS

Brett Palmer	Jan Llewellyn	Jane Peart
Murray Sainsbury	Jan Llewellyn	Graham Peart
Anne Weekley	Jeanette Bailey	Graham Peart

**FAITH**

**HOPE**

**JUSTICE**

**LOVE**